

Accessible Washroom Wellington St. <u>Estimated</u> expenses		
Cost of Hookup (initial one-time cost)	TBD	
<i>Water/Sewer consumption annual operation</i>	\$3,000	
Cleaning expense/supplies/labour 2025 potential annual cost (P.W. employee/A&B Cleaning)	\$10,000	
Hydro hookup (one-time cost)	\$5,000	
<i>Heat and hydro annual operation</i>	\$3,000	
Building Permit	-	
Delivery of Unit	\$1,500	
Funding Availability 2025 Budget line item		
Accessibility (\$5,000 operating/\$10,000 capital)		\$15,000
Economic Development (capital)		\$10,000

Existing cost allocations in the 2025 Budget		
Current downtown toilet rental budget (*would not be required)	*\$2,500	
Merrickville washroom utilities (rink)	\$6,600	