

2025

Water/Wastewater variance report

	Budget	Year To Date June	Percentage Used To Date
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Operating Revenues			
Water	529,182	164,221	31%
Wastewater	938,000	303,118	32%
Shared Revenue	71,900	20,989	29%
Total Operating Revenues	<hr/> 1,539,082	<hr/> 488,328	<hr/> 32%
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Operating Expenses			
Water	525,083	203,262	39%
Wastewater	666,489	220,491	33%
Shared Costs	157,510	26,389	17%
Total Operating Expenses	<hr/> 1,349,082	<hr/> 450,142	<hr/> 33%