**Report to Council** 

Date:6/23/2025From:Chad Kean, Manager of Public WorksRe:Rural Road Scoring Matrix

### RECOMMENDATION

THAT the Council of the Corporation of the Village of Merrickville-Wolford authorizes staff to utilize the presented scoring matrix for calculating a ranking priority of rural roads.

#### BACKGROUND

During the Committee of the Whole meeting held on June 9, the following Notice of Motion was carried, whereas within the notice of motion, one of the directions to Staff was to develop a scoring matrix for evaluating existing roads within the municipality for future repairs and application of surface treatment.

### *Re: Notice of Motion – Councillor Ireland – Addressing Rural Road Infrastructure*

The Committee of the Whole of the Corporation of the Village of Merrickville-Wolford, at its meeting on June 9th, 2025, passed the following motion regarding the notice of motion brought forward by Councillor Ireland addressing rural road infrastructure:

Moved by: Councillor Ireland

Seconded by: Mayor Cameron

THAT the Committee of the Whole receive for information the motion brought forward by Councillor Ireland regarding rural road infrastructure;

AND THAT Committee direct staff to bring it to the June 23rd Regular Council Meeting for final decision.

Carried.

#### <u>ANALYSIS</u>

The goal of the scoring matrix is to provide an initial ranking in order to continue discussions for the application of surface treatment and/or the re-application of surface treatment.

The intended road construction projects would be based on criteria identified in the Scoring Matrix provided by Staff in conjunction with the Gravel Road Needs Study and the Asset Management Plan.

Below are the various categories, with a scoring formula based on the data collected, and a weighting of each category. The final ranked score would be the addition of all weighted scores from the categories.

Legend	Data Only
	Calculated Points
	Weighting
	Final RankingScore

## Number of Households

Scoring formula;	0 to 3 households (hh) = 1 point (pt)
	4 to 5 hh = 2 pts
	6 to 10 hh = 3 pts
	11 to 15 hh = 4 pts
	16+ hh = 5 pts

Category Weighting of 18%

	Points for Households	Weighting
# of Households	0to3=1, 4to5=2, 6to10=3, 11to15=4,16+=5	18%
Data Count	Calculated Points	Weighted Score

## Tax Revenue (assessment applied to applicable tax rate)

Scoring formula;	\$1 to \$10,000 (k) = 1 point (pt)
	\$10+K to \$20K = 2 pts
	\$20+K to \$30K = 3 pts

Category Weighting of 16%

	Pointsfor Tax Revenue	Weighting
Tax Revenue	1 to\$10K=1, \$10+K to\$20K=2, \$20+K to\$30K=3, \$30+K to\$40K=4, \$40+=5	16%
\$-	Calculated Points	Weighted Score

## Estimated Traffic Count (Annual Average Daily Traffic; AADT)

Scoring formula; 0 to 49 vehicles a day = 1 point (pt) 50 to 199 = 2 pts 200 to 499 = 3 pts

Category Weighting of 16%

Estimated Traffic	Points for Traffic Count	Weighting
Count	0 to 49 = 1, 50-199 = 2, 200-499 <del>=</del> 3	16%
Data Count	Calculated Points	Weighted Score

## **Connecting Link to Neighbouring Municipality**

Scoring formula; Yes = 3 pts

No = 0 pts

Category Weighting of 10%

ConnectingLinkto Neighbouring Municipality	Weighting
Yes=3, No=0	10%
Calculated Points	Weighted Score

## Growth Potential (Vacant Land for Development)

Scoring formula; Yes = 2 pts

No = 0 pts

Category Weighting of 9%

Growth Potential (Vacant Land for Development)	Weighting
Yes=2, No=0	9%
Calculated Points	Weighted Score

# Traffic Load (Heavy Farm Equipment)

Scoring formula; Yes = -1 pts

No = 0 pts

Category Weighting of 9%

Traffic Load / Heavy Farm Equipment	Weighting
If Yes = -1, No = 0 (based on staff understanding)	9%
Calculated Points	Weighted Score

## Feeder Road (Providing Private Road Access)

Scoring formula; Yes = 2 pts

No = 0 pts

Category Weighting of 9%

Feeder Road (Provides Private Road Access)	Weighting
Yes=2, No=0	9%
<b>Calculated Points</b>	Weighted Score

Growth Restrictions (abutting Farm, Conservation, and/or Environmental Protected Lands)

Scoring formula; Yes = -2 pts

No = 0 pts

Category Weighting of 7%

Growth Restrictions (Farm and/or Conversation Lands)	Weighting
lf Yes=-2, No=0	7%
Calculated Points	Weighted Score

## Road Base Condition Rating (Data from Road Needs Study)

Scoring formula; Good = 3 pts

Fair = 2 pts

Poor = 1 pt

Category Weighting of 6%

2023 Condition Rating based on RNS	Points for Base Condition	Weighting
Good, Fair, Poor	Good = 3, Fair = 2, Poor = 1	6%
Data	Calculated Points	Weighted Score

## **BUDGET/LEGAL IMPLICATIONS**

No direct financial implications were a result of the scoring matrix. This will be used to evaluate the existing roads in the Municipality with further scopes of works provided that will have financial impacts.

#### CONCLUSION

Staff have presented this Draft Scoring Matrix to Council for the use of evaluating and providing an initial ranking of the aforementioned rural roads in Merrickville-Wolford.

Noting that there may be further recommendations from Staff to support various roads receiving surface treatment and various roads receiving a more frequent regime of maintenance gravel and calcium chloride (in lieu of surface treatment).

**ATTACHMENTS** 

Scoring Matrix Factors

Submitted by:

Approved by:

Chad Kean, Manager of Public Works

Darlene Plumley, CAO