# **Report to Council**

**Date:** 5/26/2025

**From:** Kirsten Rahm, Manager of Finance/Treasurer

**Re:** 911 Property Number Signs – Amend Fee Schedule

## RECOMMENDATION

THAT the Council of the Corporation of the Village of Merrickville-Wolford receive for information the report regarding the proposed increase of 911 Property Number Signs within Schedule F of the Village's Fees and Charges By-law;

AND FURTHER THAT Council approve a fee increase for 911 Property Number Signs from \$75 to \$125 and direct staff to amend Schedule F as recommended.

### **BACKGROUND**

On October 11, 2022, Council passed By-Law 44-2022, which outlines fees for services and goods provided by the Village. Each Schedule attached to and forming part of the Fees and Charges By-law outlines the fees for the specific department.

## **ANALYSIS**

The current fee for 911 Property Number Signs is set at \$75.00, which includes the cost of supplies and staff time to install the sign. Due to price increases over the past couple of years, \$75.00 is no longer enough to cover the full cost of 911 Signs.

Staff are recommending an increase from \$75.00 to \$125.00 to allow for full cost recovery, so that the burden does not fall upon ratepayers to make up for the difference. The cost of 911 Signs is now \$90.00, and staff time is estimated for installation is approximately \$35.00.

Schedule F to By-law 44-2022, being the fee Schedule for the Public Works Department, is attached to this report as Schedule "A". Staff are recommending that the line item "Property Number Signs" be amended from \$75.00 to \$125.00 to reflect the increase in costs and allow for cost recovery.

### <u>ATTACHMENTS</u>

S	chedule	"A"	<ul><li>Public</li></ul>	Works	Department	Fee	Schedule
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Submitted by:	Approved by:		
Kirsten Rahm, Manager of Finance/Treasurer	Darlene Plumley, CAO		